ORDINANCE NO. 401

APPROPRIATION ORDINANCE FOR FY 2023/2024

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023. APPROPRIATING THE SUM OF $798,970 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF MULLAN FOR SAID FISCAL YEAR. AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSE FOR WHICH SAID APPROPRIATIONS IS MADE.

BE IT ORDAINED by the Mayor and Council of the City of Mullan, Shoshone County, Idaho:

Section 1. That the sum of $798,970 be and the same is appropriated to defray the necessary expenses and liabilities of the City of Mullan, Shoshone County, State of Idaho for the fiscal year beginning October 1, 2023.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose follows:

ESTIMATED EXPENDITURES:

General Fund	$436,001
Street Fund	$250,905
Sewer Fund	$112,064
Total Expenditures:	$798,970

ESTIMATED REVENUES:

Taxes	$189,926
State Monies	$179,528
Other Income	$363,398
Sewer Fees	$66,118
Total Revenues:	$798,970

Section 3: That a general tax levy on all taxable property within the City of Mullan be levied in an amount allowed by law for the general purposes for said city, for the fiscal year beginning October 1, 20223.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full forces upon its passage, approval and publication in one issue of the Shoshone County News-Press, a news paper of general circulation in the City of Mullan, and the official newspaper of said city.

Signed: _____

Phil Rounds, Mayor

ATTEST:

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Trisha Crandall, City Clerk